

TABLE III

Summary of Unfunded Critical Capital Needs to Maintain Current Capacity		( in \$M)
Historic and Obsolete	Built between 1860 and 1939, 7% of building stock	\$ 132.0
	Demolish	1.7
	Replace	44.0
	Renovate	86.3
Obsolete	Built in the 1940's and 1950's, 18% of building stock	56.7
	Demolish	3.4
	Replace	30.0
	Renovate	23.3
Building Boom	Built in the 1960's and 1970's, 68% of building stock	101.3
	Renovate	91.8
	Replace systems	9.5
Recent Construction	Built in the 1990's	4.3
	Replace systems	4.3
Health and Safety in all structures		40.1
Utilities (existing heating plant, steam lines, electrical infrastructure)		34.3
Roadways		12.3
Athletic and Recreation Facilities		10.3
Critical new: swing space and one auditorium		16.0
Farms		8.0
<b>Total</b>		<b>\$ 415.3</b>