

Revenue Definitions

General Funds State: Annual lump sum appropriation.

Tuition Retention: Out-of-state tuition retained by the campus. The state appropriation was proportionally reduced when the campus was permitted to retain out-of-state tuition. Growing the out-of-state student population will increase the revenue base.

General Fund Other Non-State: Primarily indirect cost recovery. Also includes interest earned on cash balances.

General Funds Student Fees: Curriculum and other mandatory fees.

Designated Student Fees: Fees for special activities

Federal/State Special Appropriations: Federal Appropriations primarily for the land grant mission and state earmarks for specific programs (i.e. Commonwealth College)

Grants/Contracts: Direct income from sponsored research activity.

Gifts: Includes both cash received during the year from annual giving and the payout from the campus' endowment.

Auxiliaries: Income from self-supporting operations such as student housing, health services, parking, dining facilities, and the Campus Center.

Continuing Education: Revenue from continuing education offerings.

Tuition Waivers: Benefit to the campus from state support that waives the collection of tuition from some Teaching Assistants (TA's), Research Assistants (RA's), athletic scholarship holders, etc.