

Enter CIP: 4502

Instructional Cost Ratios, Research and Public Service Expenditures FY 2002-2003

UMass Amherst and Research 1 institutions with data available at the 4 digit CIP level

ANTHROPOLOGY

CIP	UMass Department Name (Blank for other R1 institutions)	Academic Year Student Credit Hours (SCH)	Instructional Expenditures			Personnel Cost as % of Direct Instr. Exp.	Total Expenditures		Research Exp. Per FTE Tenure System Faculty	Service Exp. Per FTE Tenure System Faculty	Res. + Service Exp. Per FTE Tenure System Faculty	Tenure System Faculty FTE
			Total Instructional Expenditures	Direct Instructional Exp. Per SCH	Direct Instructional Exp. Per FTE Student		Total Research Expenditures	Total Service Expenditures				
45.02	ANTHROPOLOGY	11,887	1,842,485	155	4,423	94	636,240	285	42,416	19	42,435	15.0
		8,479	2,068,876	244	7,140	94	0	0	0	0	0	12.3
		15,333	3,817,917	249	6,941	94	333,254	602,835	10,719	19,390	30,108	31.1
		4,972	1,213,168	244	6,566	95	393,066	0	43,674	0	43,674	9.0
		7,711	1,788,952	232	6,345	96	661,180	0	50,860	0	50,860	13.0
		12,643	2,452,742	194	5,614	95	56,752	53,056	3,547	3,316	6,863	16.0
		10,110	2,092,770	207	5,569	97	58,588	7,797	2,968	395	3,364	19.7
		11,801	2,407,404	204	5,460	96	0	0	0	0	0	26.3
		13,733	2,526,872	184	5,305	97	4,994	0	227	0	227	22.0
		8,854	1,434,348	162	4,683	97	217,345	1,105	18,295	93	18,387	11.9
		8,520	1,320,600	155	4,363	95	1,267,526	373,867	97,502	28,759	126,261	13.0
		11,848	1,765,352	149	4,252	97	578,820	20,472	48,235	1,706	49,940	12.0
		13,079	1,804,902	138	3,992	98	168,765	14,497	15,483	1,330	16,814	10.9
		12,662	1,722,032	136	3,949	96	654,220	0	46,730	0	46,730	14.0
		10,949	1,434,319	131	3,786	95	0	0	0	0	0	14.7
		13,678	1,764,462	129	3,764	94	697,016	0	44,255	0	44,255	15.8
		12,062	1,519,812	126	3,551	81	315,360	0	26,280	0	26,280	12.0
		17,241	775,845	45	1,915	95	213,308	0	28,441	0	28,441	7.5

Notes

Gray text denotes outlier institutions (i.e., Instructional expenditures per FTE student was 2 or more standard deviations above or below the mean for all comparison institutions)
Some institutions only participated in one section of the survey (either faculty workload or expenditures), so that the number of comparison institutions with expenditure data may differ from the number of institutions with faculty workload data.

Definitions

Direct Instructional Expenditures: Includes salaries, benefits, and personnel costs for instruction and departmental research and service which are not separately budgeted. Excludes academic areas where primary function is administration (e.g., Deans). UMass Amherst benefits are estimated as a percentage of salary.

FTE Student: An FTE annualized, instructed student is equivalent to 30 undergraduate student credit hours or 18 graduate student credit hours.

Research Expenditures: All funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.

Public Service Expenditures: All funds separately budgeted for public service and expended for activities to provide non-instructional services to groups external to the institution (e.g., cooperative extension, community outreach groups).

Tenure System Faculty: Individuals who hold tenure or who are appointed to positions for which tenure can be granted (full, associate, or assistant professors). Includes instructional and non-instructional faculty.