

TABLE 2
SUMMARY OF CURRENT FUND REVENUES

	FY 2007 Actual	FY 2008 Actual	FY 2009 Projected	\$ Change FY 2008-09	% Change FY 2008-09
CURRENT FUND: GENERAL OPERATIONS					
State Appropriation	216,798,553	223,146,034	235,078,580	11,932,546	5.3%
Retained Non State Tuition	31,068,042	32,653,764	31,682,483	(971,281)	-3.0%
Tuition Waivers Resident	11,838,830	12,737,150	14,220,148	1,482,998	11.6%
Tuition Waivers Non Resident	14,666,579	14,552,584	14,955,033	402,449	2.8%
Curriculum Support / Infrastructure Fees	144,668,005	158,032,060	167,874,289	9,842,229	6.2%
Other	40,986,555	41,779,310	40,061,157	(1,718,153)	-4.1%
Subtotal: General Operations	460,026,564	482,900,902	503,871,690	20,970,788	4.3%
CURRENT FUND DESIGNATED: SALES & SERVICES					
Auxiliary Enterprises	130,815,915	142,559,971	149,995,776	7,435,805	5.2%
Student Fee-Based Activities	19,052,255	19,832,407	19,529,209	(303,198)	-1.5%
Continuing Education	23,534,612	26,883,826	23,601,076	(3,282,750)	-12.2%
Sales & Services	13,299,829	14,094,034	13,290,602	(803,432)	-5.7%
Other Unrestricted Funds	3,035,490	3,023,590	2,804,900	(218,690)	-7.2%
Subtotal: Designated Funds	189,738,101	206,393,827	209,221,563	2,827,736	1.4%
CURRENT FUND: RESTRICTED					
State Financial Aid	3,921,389	3,919,313	3,913,302	(6,011)	-0.2%
Other State Appropriations	3,868,804	3,629,917	3,630,000	83	0.0%
State Grants and Contracts	9,382,694	14,247,690	16,301,663	2,053,973	14.4%
Federal Financial Aid	16,204,266	18,483,084	18,678,020	194,936	1.1%
Federal Appropriations	5,706,693	7,172,754	5,530,595	(1,642,159)	-22.9%
Federal Grants and Contracts	67,887,929	65,197,964	68,567,904	3,369,940	5.2%
Other Grants and Contracts	18,231,006	22,179,729	19,252,651	(2,927,078)	-13.2%
Private Gifts	10,143,949	11,141,859	14,375,000	3,233,141	29.0%
Restricted Endowment Funds	1,497,887	1,728,889	1,650,000	(78,889)	-4.6%
Other	0	0	0	0	na
Subtotal: Restricted Funds	136,844,616	147,701,198	151,899,135	4,197,937	2.8%
CAMPUS GRAND TOTAL	786,609,281	836,995,927	864,992,388	27,996,461	3.3%