

FY2009 Administrative Overhead Rate

Please be advised that the Administrative Overhead Rate charged to all revenue operation departmental cost centers including auxiliary, sales and services, and student fee operations; will be 7.5% for FY2009.

The goal of the Administrative Overhead Rate is to recover some of the indirect costs associated with student fee and revenue operations. Indirect costs are institutional expenditures paid for with the General Operations Funds (State, GOF, & RTF) that are incurred by central service departments in support of the entire campus including student fee and revenue operations.

Examples of central service departments are:

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| Budget Office | Bursar's Office |
| Controller's Office | Equal Opportunity and Diversity |
| Financial Cost and Analysis | Human Relations |
| Human Resources | Institutional Research |
| News Office | President's Office (Amherst Campus Share) |
| Procurement | Public Affairs |
| Public Safety | Space Management |

Charges for fiscal year 2009 will be assessed to cost centers monthly beginning in July 2008