

## FY2008 Administrative Overhead Rate

Please be advised that the Administrative Overhead Rate charged to all revenue operation departmental cost centers including auxiliary, sales and services, and student fee operations; will be 7.5% for FY2008.

The goal of the Administrative Overhead Rate is to recover some of the indirect costs associated with student fee and revenue operations. Indirect costs are institutional expenditures paid for with the General Operations Funds (State, GOF, & RTF) that are incurred by central service departments in support of the entire campus including student fee and revenue operations.

Examples of central service departments are:

Budget Office	Bursar's Office
Controller's Office	Equal Opportunity and Diversity
Financial Cost and Analysis	Human Relations
Human Resources	Institutional Research
News Office	President's Office (Amherst Campus Share)
Procurement	Public Affairs
Public Safety	Space Management

Charges for fiscal year 2008 will be assessed to cost centers monthly beginning in July 2007